

## Figure 5 Caseload Impact of Reviewing All Hillside Design District Projects Regardless of Slope

### Assumptions:

If all Hillside Design District projects are reviewed regardless of slope, all sitework/alteration projects that are currently exempt would be subject to either ABR or administrative review. Staff assumed that the proportion of currently exempt projects that would be reviewed by the ABR is the same as the proportion of non-exempt projects currently reviewed by the ABR. Likewise, it was assumed that the proportion of currently exempt projects that would be reviewed administratively is the same as the proportion of non-exempt projects currently reviewed administratively.

<u>105 est. sitework/alteration projects w/ ABR review in 2003 in larger HDD</u> 368 est. sitework/alteration projects in 2003 in larger HDD	=	<u>53 est. addl. sitework/alteration projects w/ ABR review in 2003 in larger HDD</u> 186 est. exempt sitework/alteration projects in 2003 in larger HDD
<u>263 est. sitework/alteration projects w/ admin. review in 2003 in larger HDD</u> 368 est. sitework/alteration projects in 2003 in larger HDD	=	<u>133 est. addl. sitework/alteration projects w/ admin. review in 2003 in larger HDD</u> 186 est. exempt sitework/alteration projects in 2003 in larger HDD

### Impacts:

105 ABR-reviewed projects + 53 additional projects = **158** estimated sitework/alteration projects w/ ABR review in 2003 in larger HDD if all projects receive design review

263 admin. reviewed projects + 133 additional projects = **396** estimated sitework/alteration projects w/ admin. review in 2003 in larger HDD if all projects receive design review